

## COUNTY EXECUTIVE'S 2013 BUDGET

DEPT: LITIGATION RESERVE ACCOUNT

UNIT NO. 1961

FUND: General - 0001

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BUDGET SUMMARY			
	2011 Actual	2012 Budget	2013 Budget
Litigation Reserve	\$ 141,416	\$ 1,650,000	\$ 400,000

### Description

The litigation reserve account is intended to provide a source of funds for anticipated or unanticipated costs arising out of the litigation by Milwaukee County.

### 2013 Budget Highlights

The Litigation Reserve is decrease by \$1,250,000 over the 2012 Adopted Budget to \$400,000. The decreased amount reflects a one-time payment in 2012 of a July 2011 Supreme Court ruling on the tax treatment of a medical facility in the City of Wauwatosa. Expenses of \$400,000 are budgeted to account for any legal actions related to collective bargaining, wage and benefit modifications and other issues that arise.